

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Burlington, VT	
Square Miles	62
Population	105,365
Population Ranking out of 465 UZAs	258
Other UZAs Served	

Service Area Statistics

Square Miles	108
Population	74,452

Service Consumption

Annual Passenger Miles	5,587,062 Q
Annual Unlinked Trips	1,831,444
Average Weekday Unlinked Trips	6,519
Average Saturday Unlinked Trips	2,869
Average Sunday Unlinked Trips	379

Service Supplied

Annual Vehicle Revenue Miles	1,102,436 Q
Annual Vehicle Revenue Hours	95,731 Q
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	60
Base Period Requirement	21

Financial Information

Fare Revenues Earned

	\$1,133,408
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Sources of Operating Funds Expended

Fare Revenues	( 19%)	\$1,133,408
Local Funds	( 26%)	1,590,252
State Funds	( 22%)	1,355,055
Federal Assistance	( 21%)	1,255,511
Other Funds	( 12%)	713,999

Total Operating Funds Expended \$6,048,225 Q

Sources of Capital Funds Expended

Local funds	( 15%)	\$134,428
State Funds	( 5%)	41,000
Federal Assistance	( 80%)	701,713
Other Funds	( 0%)	0

Total Capital Funds Expended \$877,141

Summary of Operating Expenses

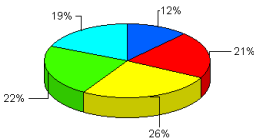
Salary, Wages and Benefits	\$3,667,129
Materials and Supplies	544,150
Purchased Transportation	548,424
Other Operating Expenses	1,264,169
Total Operating Expenses	\$6,023,872 Q

Reconciling Cash Expenditures \$493,578

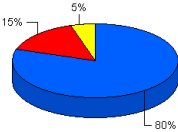
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	36	0	\$587,295	\$0	\$62,790	\$227,056	\$877,141
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0
Total	36	8	\$587,295	\$0	\$62,790	\$227,056	\$877,141

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,427,822	\$1,060,777	\$877,141	5,405,970 Q	968,594 Q	1,799,794	87,146 Q	0.0	52	7.1	36	1.57	44%
Demand Response	\$596,050	\$57,740	\$0	181,092	133,842 Q	31,650	8,585 Q	N/A	8	3.0	8	N/A	0%

Performance Measures

Service Efficiency

	Operating Expense per Vehicle Revenue Mile
Bus	\$5.60 Q
Demand Response	\$4.45 Q

Operating Expense  
per Vehicle Revenue Hour

Bus	\$62.28 Q
Demand Response	\$69.43 Q

Cost Effectiveness

	Operating Expense per Passenger Mile
Bus	\$1.00 Q
Demand Response	\$3.29

Operating Expense  
per Unlinked Passenger Trip

Bus	\$3.02
Demand Response	\$18.83

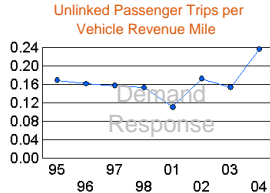
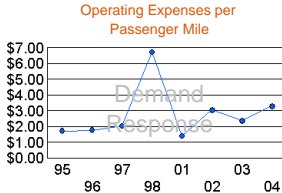
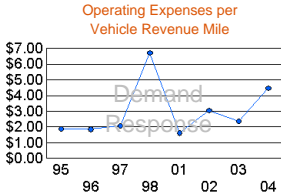
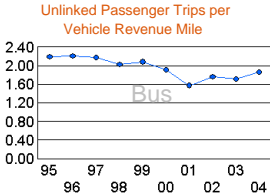
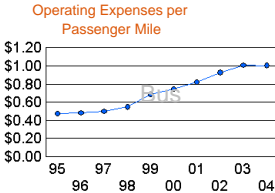
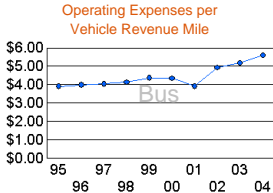
Service Effectiveness

Unlinked Passenger Trips  
per Vehicle Revenue Mile

Bus	1.86 Q
Demand Response	0.24 Q

Unlinked Passenger Trips  
per Vehicle Revenue Hour

Bus	20.65 Q
Demand Response	3.69 Q



1 Excludes data for purchased transportation reported separately